

Annex A

## Work Programme



| WBS Path | Activity ID  | Activity Name   | Dur  | Start     | Finish    | Task ID | Predecessor Details  | Successor Details   | 2018 |    |    | 2019 |    |    | 2020 |    |    | 2021 |    |    | 2022 |    |    | 2023 |    |    |
|----------|--------------|---|------|-----------|-----------|---------|--|---|------|----|----|------|----|----|------|----|----|------|----|----|------|----|----|------|----|----|
|          |              |   |      |           |           |         |  |   | Q1   | Q2 | Q4 | Q1   | Q2 | Q3 | Q4   | Q1 | Q2 | Q3   | Q4 | Q1 | Q2   | Q3 | Q4 | Q1   | Q2 | Q3 |
| 508      | SA2.6.03     | Chd Engineering Works   | 1269 | 02-Nov-19 | 13-Apr-23 | 30      |  |   |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 510      | SA2.6.03.1   | Landfill Cell 2   | 449  | 02-Nov-19 | 23-Jan-21 | 810     |  |   |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 511      | 6.03.2       | 63-1000 Earth bund (Eastern)  | 110  | 02-Nov-19 | 19-Feb-20 | 9       | 11-1100 FS, 23-2500 FS, 63-4200 FS, 63-1400 FS, 63-2800 FS             | 63-3000 FS, 63-1500 FS, 63-1800 FS, 63-1900 FS, 63-2000 FS, 63-2100 FS, 63-2200 FS, M12, 1 FS, 50, M12, 2 FS, 63-1100 FS                          |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 512      | 6.03.2       | 63-1100 Earth bund (Western)  | 110  | 20-Feb-20 | 08-Jun-20 | 84      | 11-1100 FS, 23-2500 FS, 63-1800 FS, 63-1400 FS, 63-3000 FS             | 63-1400 FS, 63-1500 FS, 63-1700 FS, 63-3500 FS, 63-3000 FS, 63-1200 FS  |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 513      | 6.03.2       | 63-1200 Intercell bund (Cell 2/3)                                       | 90   | 09-Jun-20 | 06-Sep-20 | 734     | 11-1100 FS, 23-2500 FS, 63-1800 FS, 63-1400 FS, 63-3000 FS, 63-1100 FS | 63-1500 FS  |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 514      | 6.03.2       | 63-1300 Site Formation  | 75   | 02-Nov-19 | 15-Jan-20 | 14      | 11-1100 FS, 23-2500 FS, 63-1800 FS, 63-1400 FS                         | 63-1400 FS, 63-4200 FS  |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 515      | 6.03.2       | 63-1400 Pump Station (PS42X)  | 45   | 09-Jun-20 | 23-Jul-20 | 84      | 63-1500 FS, 63-1100 FS   | 63-1600 FS, 63-1700 FS  |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 516      | 6.03.2       | 63-1500 Living Works  | 90   | 01-Oct-20 | 29-Dec-20 | 710     | 41-1500 FS, 63-1000 FS, 63-1100 FS, 63-1200 FS                         | 63-1800 FS, M12, 3 FS, 63-2400 FS   |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 517      | 6.03.2       | 63-1600 Protective Stone Laying & Leachate Collection Pipe              | 25   | 30-Dec-20 | 23-Jan-21 | 810     | 63-1500 FS, 41-1500 FS, 63-1400 FS                                     | 32-1800 FS, M12, 3 FS   |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 518      | 6.03.2       | 63-1700 Install Leachate Force Main                                     | 75   | 24-Jul-20 | 06-Oct-20 | 84      | 63-1100 FS, 41-1500 FS, 63-1400 FS                                     | 54-2800 FS, M12, 3 FS   |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 519      | 6.03.2       | 63-1800 Install Landfill Gas Pipe on earth bund                         | 35   | 20-Feb-20 | 26-Mar-20 | 168     | 41-1500 FS, 63-1000 FS   | 54-4000 FS, M12, 3 FS   |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 522      | SA2.6.03.3   | Landfill Cell 3   | 714  | 20-Feb-20 | 02-Feb-22 | 435     |  |   |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 521      | 6.03.3       | 63-1900 Earth bund (Eastern)  | 110  | 20-Feb-20 | 08-Jun-20 | 9       | 11-1100 FS, 63-4200 FS, 63-1000 FS, 63-4000 FS, 63-2800 FS, 63-4200 FS | 63-3000 FS, 63-3600 FS, 63-2400 FS, 63-2700 FS, M12, 1 FS, 50, M12, 2 FS, 63-2000 FS, 45, 63-2200 FS  |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 522      | 6.03.3       | 63-2000 Earth bund (Western)  | 110  | 25-Apr-20 | 12-Aug-20 | 19      | 11-1100 FS, 63-1000 FS, 63-1900 FS, 45                                 | 63-2300 FS, 63-2400 FS, 63-2600 FS, 63-3700 FS, 63-1100 FS, 45  |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 523      | 6.03.3       | 63-2100 Intercell bund (Cell 3/4)                                       | 105  | 29-Jun-20 | 11-Oct-20 | 789     | 11-1100 FS, 63-1000 FS, 63-4200 FS, 63-2000 FS, 45                     | 63-2400 FS  |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 524      | 6.03.3       | 63-2200 Site Formation  | 75   | 09-Jun-20 | 23-Aug-20 | 9       | 11-1100 FS, 63-1000 FS, 63-1900 FS                                     | 63-3200 FS  |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 525      | 6.03.3       | 63-2300 Pump Station (PS43X)  | 45   | 23-Aug-20 | 16-Oct-20 | 9       | 63-2200 FS, 63-2000 FS   | 63-2500 FS, 63-2600 FS  |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 526      | 6.03.3       | 63-2400 Living Works  | 100  | 01-Oct-21 | 08-Jan-22 | 435     | 41-1500 FS, 63-1900 FS, 63-2000 FS, 63-2100 FS, 63-1500 FS             | 63-2500 FS, M12, 3 FS   |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 527      | 6.03.3       | 63-2500 Protective Stone Laying & Leachate Collection Pipe              | 25   | 09-Jan-21 | 03-Feb-21 | 435     | 63-2400 FS, 41-1500 FS, 63-2300 FS                                     | 32-1700 FS, M12, 3 FS   |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 528      | 6.03.3       | 63-2600 Install Leachate Force Main                                     | 75   | 07-Oct-20 | 20-Dec-20 | 9       | 63-2000 FS, 41-1500 FS, 63-2300 FS                                     | 53-2100 FS, 40, 54-2800 FS, M12, 3 FS   |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 529      | 6.03.3       | 63-2700 Install Landfill Gas Pipe on earth bund                         | 35   | 09-Jun-20 | 13-Jul-20 | 58      | 41-1500 FS, 63-1900 FS   | 54-4000 FS, M12, 3 FS   |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 530      | SA2.6.03.4   | Landfill Cell 4   | 584  | 07-Sep-21 | 15-Apr-23 | 30      |  |   |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 531      | 6.03.4       | 63-2800 Remaining Portion of Buttress Wall                              | 120  | 07-Sep-21 | 04-Jan-22 | 494     | 62-1000 FS   |   |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 532      | 6.03.4       | 63-2900 Earth bund (Western) incl. MSE Wall                             | 120  | 07-Sep-21 | 04-Jan-22 | 239     | 62-1000 FS   | 63-3000 FS, 63-3100 FS, 63-3200 FS, 63-3400 FS, 63-3800 FS, 63-3000 FS, 63-4100 FS, 63-4100 FS, 55-40, M, 6, 6 FS, 60, M, 9, 7 FS, 30, M, 9, 8 FS |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 533      | 6.03.4       | 63-3000 Site Formation  | 120  | 05-Jan-22 | 04-May-22 | 239     | 62-1000 FS, 62-1100 FS, 62-1200 FS, 63-2900 FS                         | 63-3100 FS  |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 534      | 6.03.4       | 63-3100 Pump Station (PS44X)  | 45   | 05-May-22 | 18-Jun-22 | 239     | 63-3000 FS, 63-2900 FS   | 63-3300 FS, 63-3400 FS  |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 535      | 6.03.4       | 63-3200 Living Works  | 135  | 01-Oct-22 | 12-Feb-23 | 0       | 41-1500 FS, 63-2900 FS   | 63-3300 FS, M12, 6 FS   |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 536      | 6.03.4       | 63-3300 Protective Stone Laying & Leachate Collection Pipe              | 60   | 13-Feb-23 | 13-Apr-23 | 0       | 41-1500 FS, 63-3200 FS, 63-3100 FS                                     | 12-1900 FS, 32-1800 FS, M12, 6 FS   |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 537      | 6.03.4       | 63-3400 Install Leachate Force Main & Remove Temporary Leachate Pipe    | 30   | 19-Jun-22 | 18-Jul-22 | 269     | 41-1500 FS, 63-2900 FS, 63-3100 FS                                     | 12-1900 FS, 32-1800 FS, M12, 6 FS   |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 538      | SA2.6.03.5   | Drainage - Surface Run-Off  | 790  | 16-Jan-20 | 03-Feb-22 | 464     |  |   |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 539      | 6.03.5       | 63-3500 Perimeter Channel (X0A) at Cell 2 Western Bund                  | 15   | 09-Jan-20 | 23-Jun-20 | 1054    | 63-1100 FS   | 12-1900 FS  |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 540      | 6.03.5       | 63-3600 Perimeter Channel (X10A) at Cell 2 Western Bund                 | 30   | 09-Jun-20 | 08-Jul-20 | 1029    | 63-1100 FS   | 63-4000 FS  |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 541      | 6.03.5       | 63-3700 Perimeter Channel (X10A) at Cell 3 Western Bund                 | 30   | 13-Aug-20 | 11-Sep-20 | 964     | 63-2000 FS   | 63-4000 FS  |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 542      | 6.03.5       | 63-3800 Perimeter Channel (X10A) at Cell 4 Western Bund                 | 20   | 05-Jan-22 | 24-Jan-22 | 464     | 63-2900 FS   | 63-4000 FS  |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 543      | 6.03.5       | 63-3900 Perimeter Channel (X10C) at Cell 4 Western Bund                 | 15   | 05-Jan-22 | 19-Jan-22 | 469     | 63-2900 FS   | 63-4000 FS  |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 544      | 6.03.5       | 63-4000 Connection to Existing OP3                                      | 10   | 25-Jan-22 | 03-Feb-22 | 464     | 63-3900 FS, 63-3900 FS, 63-3700 FS, 63-3800 FS                         | 12-1900 FS  |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 545      | 6.03.5       | 63-4100 Remove Cut-Off Channel C-7 at bottom of Buttress Wall           | 30   | 09-Jun-21 | 08-Jul-21 | 419     | 63-2900 SS, 40   | 63-3000 FS  |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 546      | 6.03.5       | 63-4200 Temporary Channel (XT) at SENT Infrastructure Area              | 30   | 16-Jan-20 | 14-Feb-20 | 14      | 63-1300 FS   | 63-1900 FS, 63-2100 FS  |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 547      | SA2.6.03.6   | Drainage - Ground Water   | 85   | 07-Sep-21 | 30-Nov-21 | 529     |  |   |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 548      | 6.03.6       | 63-4300 Construct Temporary Channel (TC-1), from M11 to Existing LC-625 | 60   | 07-Sep-21 | 20-Oct-21 | 529     | 23-1900 FS, 11-1300 FS, 62-1000 FS                                     | 63-4400 FS  |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 549      | 6.03.6       | 63-4400 Divert OCV at M11 to TC-1                                       | 5    | 27-Oct-21 | 31-Oct-21 | 529     | 63-4300 FS   | 63-4500 FS, M, 9, 9 FS  |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 550      | 6.03.6       | 63-4500 Reconnect of GWP across Cell 4                                  | 30   | 01-Nov-21 | 30-Nov-21 | 529     | 62-1100 FS, 62-1200 FS, 63-4400 FS                                     | 12-1900 FS  |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 551      | SA2.6.03.8   | Utilities - Works Associated with Utilities Undertakers                 | 255  | 15-Nov-20 | 27-Jul-21 | 655     |  |   |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 552      | SA2.6.03.8.1 | CLP   | 210  | 20-Dec-20 | 27-Jul-21 | 655     |  |   |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 553      | 6.03.8.U1    | 63-4600 LFG Generator Ongrid Testing                                    | 180  | 30-Dec-20 | 27-Jun-21 | 655     | 32-2000 FS, 12-1200 FS, 64-4000 FS                                     | 63-4700 FS  |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 554      | 6.03.8.U1    | 63-4700 LFG Generator Ongrid Inspection & Verify                        | 30   | 28-Jun-21 | 27-Jul-21 | 655     | 63-4600 FS   | 12-1900 FS  |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 555      | SA2.6.03.8.2 | TownGas   | 55   | 15-Nov-20 | 08-Jan-21 | 855     |  |   |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 556      | 6.03.8.U2    | 63-4800 Laying Gas Mains (from LFG to Town Gas PP)                      | 45   | 15-Nov-20 | 29-Dec-20 | 855     | 64-4000 FF   | 63-4900 FS  |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 557      | 6.03.8.U2    | 63-4900 Gas Meter Relocation & Connection at LFG                        | 10   | 30-Dec-20 | 08-Jan-21 | 855     | 63-4800 FS, 64-4000 FS   | 12-1900 FS  |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 558      | SA2.6.04     | Building & E&M Works  | 661  | 01-Oct-19 | 22-Jul-21 | 660     |  |   |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 559      | SA2.6.04.C   | Part X1 Area C  | 661  | 01-Oct-19 | 22-Jul-21 | 660     |  |   |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 560      | SA2.6.04.C.1 | LFG Treatment Plant   | 661  | 01-Oct-19 | 22-Jul-21 | 660     |  |   |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 561      | 6.04.C.02    | 64-1000 GRSSO Slower 01 C Relocation                                    | 15   | 06-Jul-21 | 02-Jul-21 | 660     | 32-1500 FS   | 12-1900 FS  |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 562      | 6.04.C.02    | 64-1100 Absorption Chiller (Optional)                                   | 90   | 01-Oct-19 | 29-Dec-19 | 1231    | 54-2200 FS   | 12-1900 FS  |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 563      | SA2.6.08     | Landscaping Works   | 613  | 01-Apr-19 | 03-Dec-20 | 891     |  |   |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 564      | SA2.6.08.1   | SENT Area - Tree Removal & Transplanting                                | 240  | 01-Apr-19 | 26-Nov-19 | 1264    |  |   |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| 565      | 6.08.1       | 68-1000 Access trees condition and select for transplanting             | 30   | 01-Apr-19 | 03-Apr-19 | 1264    | 14-1300 FS   | 68-1100 FS, 68  |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |